

# **AGENDA FOR CULBERTSON, MONTANA**

## **TOWN COUNCIL MEETING**

**Date: August 8, 2022**

**Call to Order: 6:30pm**

**Location: Townhall**

### **ROLL CALL**

1. Action - establish a quorum

### **AGENDA**

2. Action - approve agenda

### **RECOGNITION OF VISITORS & PUBLIC COMMENT ON AGENDA ITEMS**

### **MINUTES, FINANCIALS & CLAIMS**

3. Action – approve minutes.
  - a. Regular Meeting, July 11, 2022
4. Action – approve financials and claims.
  - a. Treasurer Reports – July 2022
  - b. General Journal Vouchers
  - c. Payroll Journal Voucher #220700
  - d. Utility Billing Journal Vouchers
  - e. July Bills

### **OLD BUSINESS**

5. Water Tank
6. MDT Highway 2 & Town Water Main Project
7. Big Sky Airport
8. Bathhouse Project
9. Ike’s Pond
10. ARPA Projects - Water, Wastewater, & Stormwater

### **NEW BUSINESS**

11. Sketch/Site Plans

**PUBLIC HEARING CONTINUED – BUDGET FY 2022-2023**

1. Resolution #506 - Final Budget & Set Mill Levy

**PUBLIC COMMENT ON NON-AGENDA ITEMS**

**ADJOURNMENT**

***Regular Meeting Scheduled for September 12, 2022 @ 6:30pm***

*Please Note: Items on the agenda do not necessarily indicate the order in which they will be addressed.*

**TOWN OF CULBERTSON  
RESOLUTION #506**

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET AND MILL LEVIES FOR THE TOWN OF CULBERTSON, MONTANA, FOR THE FISCAL YEAR 2022-2023.**

**WHEREAS**, the Town Council of the Town of Culbertson, Montana met August 8, 2022, to conduct a formal hearing for the budget as advertised by the Town Clerk.

**WHEREAS**, no objections were raised.

**WHEREAS**, this Council has considered a budget for the Town of Culbertson for the fiscal year of July 1, 2022 through June 30, 2023, and has concluded that it will be necessary to make a mill levy upon the real property for the General fund of 186.78.

**NOW THEREFORE BE IT RESOLVED** by the Town Council of the Town of Culbertson, Montana, as follows:

- (1) That the budget of the Town of Culbertson, Montana, for the fiscal year 2022-2023 is approved and adopted as set forth in the Tax Levy Requirement Schedule attached hereto as Exhibit "A" and by this reference made a part hereof. The Town of Culbertson made a mill levy of 186.78 mills upon the property situated within the corporate limits for the 2022-2023 fiscal year.
- (2) The Street Lighting District mill levy will remain unchanged.
- (3) That the Town Clerk shall forward a full, complete, itemized and detailed copy of said budget, together with the tax levies made therefore, to the Montana Department of Administration.
- (4) The governing body of the Town of Culbertson, in its final budget resolution, may authorize the Town Clerk to make adjustments to which is based on the modified accrual accounting basis, sets the total appropriations limit per fund and authorizes adjustments to appropriations funded by fees as per MCA 7-6-4012 and authorizes the Town Clerk/Treasurer to transfer appropriations between items within the same fund as per MCA 7-6-4031. Appropriations funded by fees throughout the budget period, (including enterprise funds, fee-based appropriations) Adjustments must be based upon the cost of providing the services supported by the fees and fully funded by the related fees for services, fund reserves, or non-fee revenues such as interest.

**PASSED, SIGNED AND ADOPTED THIS 8th DAY OF AUGUST 2022.**

The following members voting “aye”:

The following members voting “nay”:

The following members absent and not voting:

**TOWN OF CULBERTSON**

**Attest:**

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**Larry Crowder, Mayor**

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**Tiffani Jasper, Clerk/Treasurer**





# Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds

FYE June 30, 2023

Town of Culbertson

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year (from <u>Prior Year's form Line 17</u> )	\$ 221,700	\$ 221,700
(2)	Add: Current year inflation adjustment @ 1.77%		\$ 3,924
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from <u>Prior Year's form Line 20</u> ) (enter as negative)		\$ -
(3.5)	Subtract: Entitlement Share Class 8 Business Equipment Personal Property Tax Reimbursement (15-1-123 MCA) *New for FY2023 (enter as negative)	\$ (1,467)	\$ (1,467)
(4)	Adjusted ad valorem tax revenue		\$ 224,157
= (1)+(2)+(3)+(3.5)			
<b>ENTERING TAXABLE VALUES</b>			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 1,257,486	\$ 1,257,486
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 1,257,486
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (33,916)	\$ (33,916)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)		\$ -
(10)	Adjusted Taxable value per mill		\$ 1,223,570
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		183.20
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 230,371
= (7) x (11)			
<b>CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT</b>			
(13)	Enter total number of carry forward mills from prior year (from <u>Prior Year's form Line 22</u> )	3.58	3.58
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		186.78
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 234,873
= (7) x (14)			
<b>CURRENT YEAR ACTUALLY LEVIED/ASSESSED</b>			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	186.78	186.78
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 234,873
= (7) x (16)			
<b>RECAPITULATION OF ACTUAL:</b>			
(18)	Ad valorem tax revenue actually assessed		\$ 228,538
= (10) x (16)			
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 6,335
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 234,873
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			